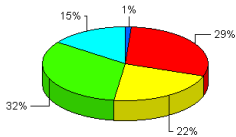


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Green Bay, WI				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles				Fare Revenues				Purchased Transportation			
Population				Local Funds				Other Operating Expenses			
Population Ranking out of 465 UZAs				State Funds				Total Operating Expenses			
Other UZAs Served				Federal Assistance				Reconciling Cash Expenditures			
Service Area Statistics				Other Funds							
Square Miles				Total Operating Funds Expended							
Population				Sources of Capital Funds Expended							
				Local funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

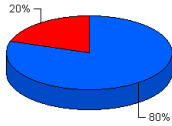
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	0	\$745,924	\$0	\$0	\$0	\$745,924
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	30	26	\$745,924	\$0	\$0	\$0	\$745,924

Sources of Operating Funds Expended

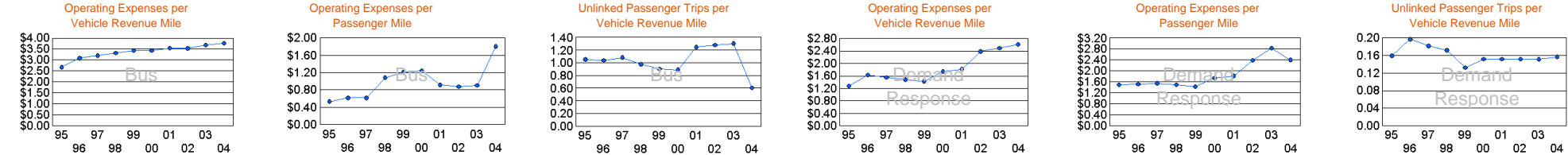


Sources of Capital Funds Expended



	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,899,690	\$726,444	\$745,924	2,717,401	1,299,473	783,145	80,768	0.0	39	9.5	30	1.67	30%
Demand Response	\$1,683,379	\$286,818	\$0	703,331	644,537	100,601	52,200	N/A	30	0.0	26	N/A	15%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus				\$3.77				\$1.80				0.60			
Demand Response				\$2.61				\$2.39				0.16			



1 Excludes data for purchased transportation reported separately